

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Castle County

State: DE

PJ's Total HOME Allocation Received: \$16,734,010

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	94.57 %	95.79 %	2	94.94 %	52	49	
% of Funds Disbursed	84.41 %	83.82 %	1	84.35 %	35	37	
Leveraging Ratio for Rental Activities	12.69	5.85	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.35 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.26 %	92.77 %	2	68.05 %	88	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.61 %	63.27 %	1	79.65 %	51	47	
% of 0-30% AMI Renters to All Renters***	45.65 %	46.90 %	2	44.76 %	52	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.83 %	84.07 %	1	94.31 %	47	44	
Overall Ranking:			In State:	1 / 2	Nationally:	86 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,953	\$30,598		\$25,245	46 Units	9.90 %	
Homebuyer Unit	\$30,693	\$17,331		\$14,395	102 Units	21.90 %	
Homeowner-Rehab Unit	\$26,279	\$27,527		\$20,186	318 Units	68.20 %	
TBRA Unit	\$0	\$587		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Castle County DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,516	\$113,992	\$25,948
State:*	\$90,056	\$98,133	\$23,250
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.1	9.4	53.8	0.0
Black/African American:	42.2	84.4	40.9	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	26.7	6.3	3.1	0.0
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HOUSEHOLD SIZE:

1 Person:	64.4	10.4	42.1	0.0
2 Persons:	11.1	17.7	25.5	0.0
3 Persons:	13.3	59.4	16.0	0.0
4 Persons:	8.9	9.4	9.7	0.0
5 Persons:	0.0	1.0	2.8	0.0
6 Persons:	2.2	2.1	1.9	0.0
7 Persons:	0.0	0.0	1.6	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.1	13.5	21.4	0.0
Elderly:	22.2	2.1	42.1	0.0
Related/Single Parent:	8.9	70.8	21.4	0.0
Related/Two Parent:	13.3	9.4	12.3	0.0
Other:	4.4	4.2	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	73.3	0.0 [#]
HOME TBRA:	0.0	
Other:	17.8	
No Assistance:	8.9	

of Section 504 Compliant Units / Completed Units Since 2001 76

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Castle County State: DE Group Rank: 86
 State Rank: 1 / 2 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 86
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	88.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

